


**WATER AND SANITATION AGENCY, FAISALABAD**  
**PROCUREMENT PLAN FOR PCGIP SCHEMES (2014-15)**  
**(WORKS)**

Ref #	Procurement Steps	Activities	Repair/ improvement of Open Drain No.3 from Jhang Road Disposal Works to Arshad Town	Rehabilitation of Storm Water Channel No. 2	Rehabilitation of rain water drain along Bakkar Mandi road.	Rehabilitation of rain water drain from Shoib Bilal Market to jail Road.
		Est. Cost PKR	48.798 Million	26.110 Million	18.670 Millions	27.610 Millions
		ESMP Cost.	0.214 Million	0.000	0.122 Million	0.230 Million
		Sr. No	7	8	9	10
		EEPs	R&M of drainage System			
Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.					
II.B /3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		30 <sup>th</sup> October, 2014	30 <sup>th</sup> October, 2014	30 <sup>th</sup> October, 2014	30 <sup>th</sup> October, 2014
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		5 <sup>th</sup> November, 2014	Post Review	Post Review	Post Review
2.7	Advertisement of Invitation for Bids/ Request for Quotations		8 <sup>th</sup> November, 2014	8 <sup>th</sup> November, 2014	8 <sup>th</sup> November, 2014	8 <sup>th</sup> November, 2014
II.B /3.5	Bid or Quotation Submission/Opening Date		13 <sup>th</sup> December, 2014	13 <sup>th</sup> December, 2014	13 <sup>th</sup> December, 2014	13 <sup>th</sup> December, 2014
II.C /3.5	Completion of Evaluation and Recommendations		16 <sup>th</sup> December, 2014	24 <sup>th</sup> December, 2014	24 <sup>th</sup> December, 2014	24 <sup>th</sup> December, 2014
1.12	Urban Unit's No-objection to Evaluation and contract award		22 <sup>nd</sup> December, 2014	Post Review	Post Review	Post Review
2.59	Award of Contract/ Issuance of Work Order		24 <sup>th</sup> December, 2014	27 <sup>th</sup> December, 2014	27 <sup>th</sup> December, 2014	27 <sup>th</sup> December, 2014
2.60	Publication of Award of Contract		26 <sup>th</sup> December, 2014	29 <sup>th</sup> December, 2014	29 <sup>th</sup> December, 2014	29 <sup>th</sup> December, 2014
3.3	Copy of signed contract sent to Bank		27 <sup>th</sup> December, 2014	30 <sup>th</sup> December, 2014	30 <sup>th</sup> December, 2014	30 <sup>th</sup> December, 2014
	Completion of Contract/ Work		20 <sup>th</sup> June, 2015	20 <sup>th</sup> June, 2015	15 <sup>th</sup> April, 2015	15 <sup>th</sup> May, 2015
2.34	Disbursement of Payment		25 <sup>th</sup> June, 2015	25 <sup>th</sup> June, 2015	25 <sup>th</sup> April, 2015	25 <sup>th</sup> May, 2015


Prepared By   
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**WATER AND SANITATION AGENCY, FAISALABAD**  
**PROCUREMENT PLAN FOR PCGIP SCHEMES (2014-15)**  
**(WORKS)**

Ref #	Procurement Steps	Activities	Repair / rehabilitation of downstream distributary channel at Waste stabilization ponds, Faisalabad	Repair of road side drains in Eastern & Western Part of City	Repair/Improvement of Sewer line from Govt College University Madina Town to Khurrm Chowk	Improvement of Power factor at Different Disposal Station by installation of Capacitors
		Total Est. Cost PKR	5.750 Millions	2.500 Millions	7.450 Millions	6.540 Million
		ESMP Cost	0.000	0.000	0.198 Million	0.000
		Sr. No	11	12	13	14
		EEPs	R&M of Drainage System			
		Method	Shopping/ Quotation Method as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.			
ILB/ 3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		20 <sup>th</sup> October, 2014	20 <sup>th</sup> October, 2014	20 <sup>th</sup> October, 2014	20 <sup>th</sup> October, 2014
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		25 <sup>th</sup> October, 2014	Post Review	Post Review	Post Review
2.7	Advertisement of Invitation for Bids/ Request for Quotations		27 <sup>th</sup> October, 2014	27 <sup>th</sup> October, 2014	27 <sup>th</sup> October, 2014	27 <sup>th</sup> October, 2014
ILB/ 3.5	Bid or Quotation Submission/Opening Date		13 <sup>th</sup> November, 2014	13 <sup>th</sup> November, 2014	13 <sup>th</sup> November, 2014	13 <sup>th</sup> November, 2014
ILC/ 3.5	Completion of Evaluation and Recommendations		16 <sup>th</sup> November, 2014	21 <sup>st</sup> November, 2014	21 <sup>st</sup> November, 2014	21 <sup>st</sup> November, 2014
1.12	Urban Unit's No-objection to Evaluation and contract award		20 <sup>th</sup> November, 2014	Post Review	Post Review	Post Review
2.59	Award of Contract/ Issuance of Work Order		22 November, 2014	22 November, 2014	22 November, 2014	22 November, 2014
2.60	Publication of Award of Contract		25 November, 2014	25 November, 2014	25 November, 2014	25 November, 2014
3.3	Copy of signed contract sent to Bank		Post Review	Post Review	Post Review	Post Review
	Completion of Contract/ Work		20 <sup>th</sup> March, 2015	28 <sup>th</sup> February, 2015	30 <sup>th</sup> April, 2015	20 <sup>th</sup> January, 2015
2.34	Disbursement of Payment		30 <sup>th</sup> March, 2015	10 <sup>th</sup> March, 2015	10 <sup>th</sup> May, 2015	30 <sup>th</sup> January, 2015

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**WATER AND SANITATION AGENCY, FAISALABAD**  
**PROCUREMENT PLAN FOR PCGIP SCHEMES (2014-15)**  
**(WORKS)**

Ref #	Procurement Steps	Activities	Reconstruction of valve chamber at Arterial Main Eastern Part of City.	Improvement of power factor at water supply system through installation of capacitors at different water supply stations	Repair/Rehabilitation of Gulfashan Water Works:
		Est. Cost PKR	4.250 Million	3.00 Millions	9.500 Millions
		ESMP Cost	0.000	0.000	0.000
		Sr. No	15	16	17
		EEPs	R&M of Water Supply System		
Method	Shopping/ Quotation Method as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.				
II.B /3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		20 <sup>th</sup> October, 2014	20 <sup>th</sup> October, 2014	20 <sup>th</sup> October, 2014
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		Post Review	Post Review	Post Review
2.7	Advertisement of Invitation for Bids/ Request for Quotations		27 <sup>th</sup> October, 2014	27 <sup>th</sup> October, 2014	27 <sup>th</sup> October, 2014
II.B /3.5	Bid or Quotation Submission/Opening Date		13 <sup>th</sup> November, 2014	13 <sup>th</sup> November, 2014	13 <sup>th</sup> November, 2014
II.C /3.5	Completion of Evaluation and Recommendations		21 <sup>st</sup> November, 2014	21 <sup>st</sup> November, 2014	21 <sup>st</sup> November, 2014
1.12	Urban Unit's No-objection to Evaluation and contract award		Post Review	Post Review	Post Review
2.59	Award of Contract/ Issuance of Work Order		22 November, 2014	22 November, 2014	22 November, 2014
2.60	Publication of Award of Contract		25 November, 2014	25 November, 2014	25 November, 2014
3.3	Copy of signed contract sent to Bank		Post Review	Post Review	Post Review
	Completion of Contract/ Work		1 <sup>st</sup> April, 2015	25 <sup>th</sup> January, 2015	25 <sup>th</sup> April, 2015
2.34	Disbursement of Payment		10 <sup>th</sup> April, 2015	05 <sup>th</sup> February, 2015	05 <sup>th</sup> May, 2015

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**WATER AND SANITATION AGENCY, FAISALABAD**  
**PROCUREMENT PLAN FOR PCGIP SCHEMES (2014-15)**  
**(WORKS)**

Ref #	Procurement Steps	Activities	Repair / Rehabilitation of pumping network at pumping stations of OHRs Eastern Part of City.	Replacement of collector main at Inline Booster Pumping Station, Well field area Chiniot	Replacement of Force Main from Noor Pur Pumping Station to Paharang Drain for Efficiency Improvement by Single Stage Pumping.
		Est. Cost PKR	14.25 Million	23.500 Millions	54.352 Million
		ESMP Cost	0.000	0.000	0.341 Million
		Sr. No	18	19	20
		EEPs	R&M of Water Supply System		
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.		
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		30 <sup>th</sup> October, 2014	30 <sup>th</sup> October, 2014	30 <sup>th</sup> October, 2014
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		Post Review	Post Review	Post Review
2.7	Advertisement of Invitation for Bids/ Request for Quotations		8 <sup>th</sup> November, 2014	8 <sup>th</sup> November, 2014	8 <sup>th</sup> November, 2014
II.B/3.5	Bid or Quotation Submission/Opening Date		13 <sup>th</sup> December, 2014	13 <sup>th</sup> December, 2014	13 <sup>th</sup> December, 2014
II.C/3.5	Completion of Evaluation and Recommendations		24 <sup>th</sup> December, 2014	24 <sup>th</sup> December, 2014	24 <sup>th</sup> December, 2014
1.12	Urban Unit's No-objection to Evaluation and contract award		Post Review	Post Review	Post Review
2.59	Award of Contract/ Issuance of Work Order		27 <sup>th</sup> December, 2014	27 <sup>th</sup> December, 2014	27 <sup>th</sup> December, 2014
2.60	Publication of Award of Contract		29 <sup>th</sup> December, 2014	29 <sup>th</sup> December, 2014	29 <sup>th</sup> December, 2014
3.3	Copy of signed contract sent to Bank		30 <sup>th</sup> December, 2014	30 <sup>th</sup> December, 2014	30 <sup>th</sup> December, 2014
	Completion of Contract/ Work		20 <sup>th</sup> April, 2015	20 <sup>th</sup> April, 2015	20th June, 2015
2.34	Disbursement of Payment		30 <sup>th</sup> April, 2015	30 <sup>th</sup> April, 2015	25th June, 2015

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**WATER AND SANITATION AGENCY, FAISALABAD**  
**PROCUREMENT PLAN FOR PCGIP SCHEMES (2014-15)**  
**(GOODS)**

Ref #	Procurement Steps	Activities	Supply of Chlorine Gas & Hypo Chlorite Solution and Lab Chemicals for Testing of Water Supply
		Est. Cost PKR	3.000 Million
		ESMP Cost	0.000
		Sr. No	21
		EEPs	Purchase of Store material for operation and Maintenance
		Method	Shopping/ Quotation Method as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.
ILB/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		20 <sup>th</sup> October, 2014
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		Post Review
2.7	Advertisement of Invitation for Bids/ Request for Quotations		27 <sup>th</sup> October, 2014
ILB/3.5	Bid or Quotation Submission/Opening Date		13 <sup>th</sup> November, 2014
ILC/3.5	Completion of Evaluation and Recommendations		21 <sup>st</sup> November, 2014
1.12	Urban Unit's No-objection to Evaluation and contract award		Post Review
2.59	Award of Contract/ Issuance of Work Order		22 November, 2014
2.60	Publication of Award of Contract		25 November, 2014
3.3	Copy of signed contract sent to Bank		Post Review
	Completion of Contract/ Work		31 <sup>st</sup> December, 2014
2.34	Disbursement of Payment		10 <sup>th</sup> January, 2015

  
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